UG STRATEGIC PLAN 2024 - 20 IMPLEMENTATION PLAN 2025 2026 2027 2628 2029 Cumuli Target Actual Target Actua Bisks

1.Delay in the
delivery of
equipment for the
execution of the
execution of the
project.
2. Insidequate staff to
process
procurement requise
on time.
3. Lack of
Looperation from
Users and Technical
Department of
submit inputs such
as technical
apecifications, etc. Attract and retain promising student from diverse backgrounds. Develop innovative curricula that respond to the future of work Facilitated the procurement process of supply and installation of with to the Traditional Halfs of Registers and Logistics Enhance the learni experience of stude through the use o cutting-edge technology Attract, nurture and retain diverse and globally competitive research talent. Improve grant management processes to suppor impactful research. Support innovation knowledge transfer impact. Number of papers that have influenced national of Unit Level Indicators (Maximum 3) And South
Activities (non or more activities per Objective)
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1.7 activities (non or more activities per objective)
1.7 activities (non objective) tens, etc., to objective etc., and objective et Libring in the dislatery of experiment of the ex and diversity to enr the university's facu and staff. . Procurement of Essential medicines, General Sods, Laberatory and imaging services for the Inherently Health Services to support faculty and staff comprehensive health and wellness sogrammes. Procurement of Sporting Equipment and consumables for Sports and Wellness Directorate. Director of Logistics and Procurement.
 Central Materials Officer
 J. Procurement Assistants. Prioritize the wellbe of our faculty and at through comprehensive her and wellness programmes. Names of seasons of means of seasons of seasons Marchal health index of faculty and stall - University Number of distillations (e.g. Distillations) health is Proportion of faculty and stall who take their leave Number of wallits offers of Cassan and Coursellations. Number of staff and faculty accessing the Number of sporting or fitness activities on Unit Level Indicators (Maximum 3) or 1.Director of Logistics and Procurement 2.Senior Assistant Registrar Two(2) awards received. One(1) for Junior staff category and

Part	The state The		1 1																	
March Marc	March Marc	-				3. Central Materials Officer														
The state of the	The content of the	Strategic No.	Strategic Objectives	and Partnershi	Activities (one or more activities per Objective)			Indicators	Baseline (2024)	2025	20	026	2027	2028		2029	Tota	1 (2029)	Timelines	Means of Verification
Part	Part								T	arge Actua	Targe	Actual Tar	get Actual T	rget Acti	al Targe	t Actual	Target	Actual		
Part	Part	4.1	Establish and strengthen strategic		Procurement Process for our internal stakeholders	1.Director of Logistics and	1.Inadequate budget to acquire logistics	Number of new international partnerships formally established Estimated benefit derived from international partnerships established - both financial and non-financial		_	_			_	_					
Part	Part		partnerships for mutual benefit		including Directorates, Departments and Units	Procurement 2 Senior	needed to organise the Seminars	(estimated value for scholarships, equipment infrastructure, etc.) Number of new pertnerships formally established with local institutions			+				-		+			
Part	Part				build their capacity and get understanding of the	Assistant	2.Inadequate staff to	Estimated benefit derived from local partnerships established - both financial and non-financial												
Part	Part				Procurement process. 2.Organised a Training session for our External	Registrar 3.Central	coordinate the Training Seminar and	Number of near Memoranda of Linderstandon (MCE) is sinned												
March 19	Part				Stakeholders (Suppliers, Contractors and Service	Materials Officer	provide support	Proportion of total number of signed Memoranda of Understanding (MQUs) that are active Proportion of local partners expressing satisfaction with engagement with unitUG												
March Marc	Part				Procurement system(GHANEPS) by the Public		au vicus.	Proportion of international partners expressing satisfaction with engagement with unit UG. Number of nations engagement activities hald impartners, visits stri.			-	\vdash		_	_		_			
March Marc	Part				Procurement Authority. 3. Organised a Training Session in April 2025 for			Unit Level Indicators (Maximum 3)												
March Marc	Part				General Goods Suppliers on Preparation and															
March 19	Part	4.2	Febanca cutreach and		Statistical of resource and pricing or obour.			Number of meetings repaired by the constraint of the large		_	+	\vdash		_	_	_	_	-		
March Property P	Part		advocacy with																	
Maria Mari	March Marc		International Partners to address clobal					Number of diobal networks/consortia/bartnerships that the unit has membership Unit Level Indicators (Maximum 3)								_				
Part	March State		challenges.							_	+	\vdash		_	_	_	_	-		
Part	March State																			
Part	March of the control of the contro	4.3	Strengthen collaborations for		Organised a Trainig Seminar in 2024 for staff of Logistics and Procurement Directorate on Ghana	1.Director of Logistics and	1.Inadequate budget to appeasor more	Number of new research grants won through existing collaborations		_	+				-		+			
Part	Part		research, scholarship.		Electronic Procurement system(GHANEPS) by the	Procurement	staff to attend	Number of new fellowships secured for faculty or staff through collaborations												
The content of the	Part		and faculty and staff development.			Assistant	Training at the Public Procurement	Number of faculty or staff with formal collaboration with local institutions.												
To Control of the	The content of the				Directorate attended Training organised by the	Registrar	Authority, etc.	Number of faculty or staff with formal collaboration with international institutions Unit Level Indicators (Maximum 3)		_	+	\vdash		_	_	_	_	-		
Second	Part Company				knowldege in Framework Contract Agreement.	Materials Officer	to acquire logistics	Staff development through training												
To Section 1985	Company of the comp						needed to organise the Seminara													
March and control of the control o	March 1985 Part P						3. Inadequate staff													
Company	Column C						to coordinate the Training Seminar and													
Company	Column C	4.4	Expand international					Number of faculty and stell materination in international state.		Т				\neg				1		
Company	Column C	- 1	and students, through			1	1	Number of student was suff detectors in international study programmes, workshops, and loans. Number of students nesticination in international study reconstrues and shops and fours.												
Company	Column C	- 1	Internationalisation of			1	1	Number of international faculty or staff attending programs, workshops, and tours at the unitUG Number of international students attending programs, workshops, and tours at the unitUG		+-	+-Ē	HF	\vdash	+	+	+	+	+		
Company	Column C	- 1	equitable exchange			1	1	Number of articities held terretion international students												
Company	Column C	- 1	opportunities			1	1	number or academic programmes revised to prompte internationalization Unit Level Indicators (Maximum 3)			\pm	ш		土			\perp			
March 1999 Control of Control	Marian part	1				1	1	-		Ŧ	╒	F	-	=	=	- T	-	-		
March 1999 Control of Control	Marian part						l				1		=				1			
Part	Part	4.5	Enhance outreach and advocacy to address			1	1	Number of foreignemosis hostedionosnized to discuss national development issues Number of stakeholder engagement meetings held with Metropolitan, Municipal and District Assemblies.		+	+	\vdash	+	-	+	+	+	+		
Part	Part	1	national development			1	1	or other public institutions		+	+-	$\vdash \vdash$	+		_	_	+			
Part	Part		and community needs			1	1	number or engagement activities with Civil Society Organizations and Local Communities Organizations			丄	ш								
Part	No.																			
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The control of the	Company of the comp									_	+				-		+			
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The control of the	Company of the comp	No	Strategic Objectives	COLUMN TO SECUL	Activities (one or more activities per Objective)			Indicators	Baseline (2024)	2025	20)26	2027	2628		2029	Tota	I (2029)	Timelines	Means of Verification
1. Separation	1 Separation	51	Increase and diversity					Number of income personaling sources such as practs, fees from special propriets, commercial	T	argel Actua	Targe	Actual Tar	oet Actual T	roet Acti	al Targe	t Actual	Target	Actual		
Second Control Contr	1 Separate programmer 1 Separate pro		internal and external					Proportion of income from new revenue sources.												
1.2 Improve regional of whether the control of the	Use pages or growing and supplied and suppli		revenue streams.					Proportion of combined income from the Colleges out of the total revenue (Finance Directorate)												
To Provide seminary On Part Sills a view consistent from the Control of Sills and Control of	1.							Unit Level Indicators (Maximum 3)		_		\vdash			_					
Fig. 25 Programs and security of the programs of the control of the programs of th	1.7 Private religion 1.7 Private relig									_			_							
Fig. 25 Programs and security of the programs of the control of the programs of th	1.7 Private religion 1.7 Private relig	5.2	Improve operational					Proportion of accounts receivable to total income (School Directorate level)												
Fig. 25 Programs and security of the programs of the control of the programs of th	1.7 Private religion 1.7 Private relig		efficiency, financial management and					Proportion of operational cost compared to total income (School Directorate level)												
The property of the property o	1		accountability.					Proportion of other costs (non-coverational) compared to total income (School Directorate level)		_	_	-		_	_		_			
Services of the part of the pa	Segment of management of the control							Proportion of revenue received through electronic transactions (College level)												
Procedure of the Control of the Co	Process processes and processes of the							Average number of days for paying recurrent expendeures from date of receipt of payment request) (College level)												
Supplied to the property of the common terminal property of	Exercises of the discrete of t																			
Supplied to the property of the common terminal property of	Exercises of the discrete of t							Average number of days for paying capital expenditures (from date of receipt of payment request)												
Supplied to the property of the common terminal property of	Exercises of the discrete of t							Average number of days for paying capital expenditures (from date of receipt of payment request) (Posterna lauer) Percentiage variation between budgeted and actual income												
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